

METROPOLITAN POLICE DEPARTMENT
Proposed Staffing Levels and Estimates Based on Workload
(Proposed Police Service Areas (PSAs) as of 3/12/04)

	WORKLOAD IN CY 2003														WEIGHTED ¹ CRIME AND CALLS FOR SERVICE		AUTHORIZED, WEIGHTED STAFFING LEVELS AT TIME OF ROLL-OUT				STAFFING LEVELS AT AUTHORIZED LEVEL OF 3,800 SWORN MEMBERS					
	Homicides		Violent DC Index Crimes (excluding Homicides)		Property DC Index Crimes		Dispatched <u>Priority 1</u> Calls for Service		Dispatched <u>Non- Priority 1</u> Calls for Service		Dispatched <u>Prostitution-Related</u> Calls for Service		Dispatched <u>Drug- Related</u> Calls for Service				Officers		Sergeants (1 per 9 officers)	Lieutenants (Every PSA will have at least 1; more than 1 for every additional 4 sergeants)	Captains (3 per district)	Officers		Sergeants (1 per 9 officers)	Lieutenants (Every PSA will have at least 1; more than 1 for every additional 4 sergeants)	Captains (3 per district)
	Proposed Regional Operation Command (ROC) and Police Service Area (PSA)	N	% of Citywide PSA Total	N	% of Citywide PSA Total	N	% of Citywide PSA Total	N	% of Citywide PSA Total	N	% of Citywide PSA Total	N	% of Citywide PSA Total	N	% of Citywide PSA Total	N	% of Citywide PSA Total	N	N	N	N	% of Citywide PSA Total	N	N	N	N
ROC CENTRAL																										
1D																										
101	11	4.4%	501	5.9%	1,864	6.0%	7,331	5.9%	15,549	6.1%	199	18.9%	226	2.5%	4,638.6	6.0%	93	5.7%	10	3	PLACEMENT TBD	107	6.0%	12	3	PLACEMENT TBD
102	7	2.8%	289	3.4%	993	3.2%	4,033	3.3%	8,051	3.2%	19	1.8%	367	4.1%	2,527.9	3.2%	52	3.2%	6	1		57	3.2%	6	1	
103	8	3.2%	206	2.4%	846	2.7%	3,126	2.5%	6,331	2.5%	0	0.0%	422	4.7%	1,964.7	2.5%	40	2.4%	4	1		45	2.5%	5	1	
104	2	0.8%	181	2.1%	687	2.2%	2,787	2.3%	7,118	2.8%	1	0.1%	149	1.7%	1,820.4	2.3%	37	2.2%	4	1		41	2.3%	5	1	
105	3	1.2%	114	1.3%	404	1.3%	1,384	1.1%	3,350	1.3%	1	0.1%	209	2.3%	903.1	1.2%	21	1.3%	2	1		21	1.2%	2	1	
106	0	0.0%	174	2.0%	518	1.7%	2,020	1.6%	3,531	1.4%	4	0.4%	53	0.6%	1,247.3	1.6%	25	1.5%	3	1		28	1.6%	3	1	
107	0	0.0%	104	1.2%	379	1.2%	1,588	1.3%	3,613	1.4%	1	0.1%	274	3.1%	1,014.4	1.3%	21	1.3%	2	1	23	1.3%	3	1		
1D PSA Total	31	12.5%	1,569	18.4%	5,691	18.3%	22,269	18.0%	47,543	18.7%	225	21.4%	1,700	19.0%	14,116.2	18.1%	289	17.6%	31	9	3	322	18.0%	36	9	3
1D Focus Mission Team																	12		1	1	0	12		1	1	0
1D Operational Support																	20		2	1	0	20		2	1	0
1D GRAND TOTAL																	321		34	11	3	354		39	11	3
5D																										
501	13	5.2%	372	4.4%	1,350	4.3%	6,035	4.9%	13,576	5.3%	30	2.9%	951	10.6%	3,840.8	4.9%	77	4.7%	9	2	PLACEMENT TBD	86	4.8%	10	3	PLACEMENT TBD
502	9	3.6%	251	2.9%	987	3.2%	4,263	3.4%	8,275	3.3%	84	8.0%	216	2.4%	2,646.6	3.4%	53	3.2%	6	2		60	3.4%	7	2	
503	2	0.8%	74	0.9%	347	1.1%	1,338	1.1%	2,721	1.1%	5	0.5%	60	0.7%	837.6	1.1%	21	1.3%	2	1		21	1.2%	2	1	
504	20	8.1%	455	5.3%	1,139	3.7%	5,417	4.4%	10,629	4.2%	86	8.2%	416	4.6%	3,391.9	4.4%	68	4.1%	8	2		76	4.3%	8	2	
5D PSA Total	44	17.7%	1,152	13.5%	3,823	12.3%	17,053	13.8%	35,201	13.8%	205	19.5%	1,643	18.3%	10,716.9	13.8%	219	13.3%	25	7	3	243	13.6%	27	8	3
5D Focus Mission Team																	13		1	1	0	13		1	1	0
5D Operational Support																	18		1	1	0	18		1	1	0
5D GRAND TOTAL																	250		27	9	3	274		29	10	3
ROC CENTRAL PSA TOTAL	75	30.2%	2,721	31.9%	9,514	30.6%	39,322	31.8%	82,744	32.5%	430	40.9%	3,343	37.3%	24,833.1	31.9%	508	30.9%	56	16	6	565	31.6%	63	17	6
ROC CENTRAL TOTAL																	571		61	20	6	628		68	21	6

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	Homicides		Violent DC Index Crimes (excluding Homicides)		Property DC Index Crimes		Dispatched Priority 1 Calls for Service		Dispatched <u>Non-Priority 1</u> Calls for Service		Dispatched <u>Prostitution-Related</u> Calls for Service		Dispatched <u>Drug-Related</u> Calls for Service				Officers		Sergeants (1 per 9 officers)	Lieutenants (Every PSA will have at least 1; more than 1 for every additional 4 sergeants)	Captains (3 per district)	Officers		Sergeants (1 per 9 officers)	Lieutenants (Every PSA will have at least 1; more than 1 for every additional 4 sergeants)	Captains (3 per district)
	N	% of Citywide PSA Total	N	% of Citywide PSA Total	N	% of Citywide PSA Total	N	% of Citywide PSA Total	N	% of Citywide PSA Total	N	% of Citywide PSA Total	N	% of Citywide PSA Total	N	% of Citywide PSA Total	N	N	N	N	% of Citywide PSA Total	N	N	N		
ROC NORTH																										
2D																										
201	1	0.4%	22	0.3%	311	1.0%	1,155	0.9%	2,086	0.8%	0	0.0%	4	0.0%	702.0	0.9%	21	1.3%	2	1	1	21	1.2%	2	1	1
202	0	0.0%	46	0.5%	546	1.8%	1,579	1.3%	3,025	1.2%	0	0.0%	7	0.1%	977.3	1.3%	21	1.3%	2	1		22	1.3%	2	1	
203	0	0.0%	14	0.2%	259	0.8%	814	0.7%	1,919	0.8%	0	0.0%	5	0.1%	518.7	0.7%	21	1.3%	2	1		21	1.2%	2	1	
204	0	0.0%	53	0.6%	832	2.7%	2,483	2.0%	6,473	2.5%	1	0.1%	9	0.1%	1,617.4	2.1%	23	1.4%	3	1	1	31	1.7%	3	1	1
205	0	0.0%	11	0.1%	323	1.0%	1,407	1.1%	2,811	1.1%	0	0.0%	2	0.0%	862.4	1.1%	21	1.3%	2	1		21	1.2%	2	1	
206	0	0.0%	102	1.2%	774	2.5%	2,903	2.3%	6,310	2.5%	1	0.1%	8	0.1%	1,826.1	2.3%	25	1.5%	3	1		33	1.8%	4	1	
207	0	0.0%	51	0.6%	498	1.6%	1,510	1.2%	4,149	1.6%	2	0.2%	9	0.1%	997.6	1.3%	21	1.3%	2	1	1	23	1.3%	3	1	1
2D PSA Total	1	0.4%	299	3.5%	3,543	11.4%	11,851	9.6%	26,773	10.5%	4	0.4%	44	0.5%	7,501.3	9.6%	153	9.3%	16	7	3	172	9.6%	18	7	3
2D Focus Mission Team																	14		1	1	0	14		1	1	0
2D Operational Support																	19		2	1	0	19		2	1	0
2D GRAND TOTAL																	186		19	9	3	205		21	9	3
3D																										
301	2	0.8%	130	1.5%	503	1.6%	1,262	1.0%	2,648	1.0%	1	0.1%	56	0.6%	815.0	1.0%	21	1.3%	2	1	PLACEMENT TBD	21	1.2%	2	1	PLACEMENT TBD
302	12	4.8%	592	6.9%	1,036	3.3%	5,075	4.1%	11,460	4.5%	38	3.6%	877	9.8%	3,283.1	4.2%	66	4.0%	7	2		74	4.1%	8	2	
303	0	0.0%	212	2.5%	980	3.1%	2,197	1.8%	5,482	2.2%	4	0.4%	71	0.8%	1,464.0	1.9%	30	1.8%	3	1		33	1.8%	4	1	
304	2	0.8%	200	2.3%	530	1.7%	2,156	1.7%	4,875	1.9%	4	0.4%	285	3.2%	1,388.7	1.8%	28	1.7%	3	1		31	1.7%	3	1	
305	2	0.8%	231	2.7%	1,171	3.8%	3,125	2.5%	6,925	2.7%	4	0.4%	94	1.0%	2,013.9	2.6%	43	2.6%	5	1		47	2.6%	5	1	
306	4	1.6%	327	3.8%	2,374	7.6%	6,988	5.6%	13,721	5.4%	40	3.8%	48	0.5%	4,365.0	5.6%	86	5.2%	10	3		98	5.5%	11	3	
307	1	0.4%	192	2.3%	819	2.6%	2,476	2.0%	5,761	2.3%	130	12.4%	66	0.7%	1,605.6	2.1%	30	1.8%	3	1		36	2.0%	4	1	
308	1	0.4%	114	1.3%	368	1.2%	1,554	1.3%	3,296	1.3%	5	0.5%	157	1.8%	983.2	1.3%	21	1.3%	2	1	1	21	1.2%	2	1	
3D PSA Total	24	9.7%	1,998	23.5%	7,781	25.0%	24,833	20.1%	54,168	21.3%	226	21.5%	1,654	18.5%	15,918.4	20.4%	325	19.8%	35	11	3	361	20.2%	39	11	3
3D Focus Mission Team																	17		1	1	0	17		1	1	0
3D Operational Support																	21		2	1	0	21		2	1	0
3D GRAND TOTAL																	363		38	13	3	399		42	13	3
4D																										
401	1	0.4%	67	0.8%	364	1.2%	1,607	1.3%	2,810	1.1%	3	0.3%	90	1.0%	975.8	1.3%	21	1.3%	2	1	1	22	1.3%	2	1	1
402	3	1.2%	290	3.4%	850	2.7%	3,402	2.8%	6,902	2.7%	1	0.1%	151	1.7%	2,147.2	2.8%	44	2.7%	5	1		49	2.8%	5	1	
403	5	2.0%	281	3.3%	700	2.2%	3,482	2.8%	6,882	2.7%	20	1.9%	467	5.2%	2,177.3	2.8%	45	2.7%	5	1		49	2.7%	5	1	
404	4	1.6%	238	2.8%	747	2.4%	3,522	2.8%	6,592	2.6%	23	2.2%	267	3.0%	2,176.4	2.8%	44	2.7%	5	1	1	50	2.8%	6	2	1
405	6	2.4%	135	1.6%	389	1.2%	1,683	1.4%	3,356	1.3%	1	0.1%	66	0.7%	1,057.0	1.4%	22	1.4%	2	1		24	1.4%	3	1	
4D PSA Total	19	7.7%	1,011	11.9%	3,050	9.8%	13,696	11.1%	26,542	10.4%	48	4.6%	1,041	11.6%	8,533.6	11.0%	176	10.7%	19	5	3	194	10.9%	21	6	3
4D Focus Mission Team																	12		0	1	0	12		0	1	0
4D Operational Support																	23		1	1	0	23		1	1	0
4D GRAND TOTAL																	211		20	7	3	229		22	8	3
ROC NORTH PSA TOTAL	44	17.7%	3,308	38.8%	14,374	46.2%	50,380	40.7%	107,483	42.2%	278	26.5%	2,739	30.6%	31,953.3	41.0%	654	39.7%	70	23	9	727	40.7%	78	24	9
ROC NORTH TOTAL																	760		77	29	9	833		85	30	9

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	Homicides		Violent DC Index Crimes (excluding Homicides)		Property DC Index Crimes		Dispatched Priority 1 Calls for Service		Dispatched <u>Non-Priority 1</u> Calls for Service		Dispatched <u>Prostitution-Related</u> Calls for Service		Dispatched <u>Drug-Related</u> Calls for Service		WEIGHTED ¹ CRIME AND CALLS FOR SERVICE		Officers		Sergeants (1 per 9 officers)	Lieutenants (Every PSA will have at least 1; more than 1 for every additional 4 sergeants)	Captains (3 per district)	Officers		Sergeants (1 per 9 officers)	Lieutenants (Every PSA will have at least 1; more than 1 for every additional 4 sergeants)	Captains (3 per district)
	N	% of Citywide PSA Total	N	% of Citywide PSA Total	N	% of Citywide PSA Total	N	% of Citywide PSA Total	N	% of Citywide PSA Total	N	% of Citywide PSA Total	N	% of Citywide PSA Total	N	% of Citywide PSA Total	N	% of Citywide PSA Total	N	N	N	N	% of Citywide PSA Total	N	N	N
ROC EAST																										
6D																										
601	4	1.6%	80	0.9%	333	1.1%	1,140	0.9%	2,533	1.0%	0	0.0%	135	1.5%	730.1	0.9%	21	1.3%	2	1	1	21	1.2%	2	1	1
602	28	11.3%	333	3.9%	1,316	4.2%	5,021	4.1%	9,577	3.8%	52	4.9%	331	3.7%	3,127.4	4.0%	75	4.6%	8	2		75	4.2%	8	2	
603	7	2.8%	232	2.7%	740	2.4%	3,080	2.5%	5,982	2.3%	12	1.1%	259	2.9%	1,923.9	2.5%	33	2.0%	4	1	1	40	2.2%	4	1	1
604	12	4.8%	238	2.8%	852	2.7%	3,586	2.9%	6,869	2.7%	5	0.5%	346	3.9%	2,229.1	2.9%	39	2.4%	4	1		44	2.5%	5	1	
605	14	5.6%	214	2.5%	954	3.1%	3,840	3.1%	7,496	2.9%	43	4.1%	312	3.5%	2,388.1	3.1%	51	3.1%	6	1	1	51	2.9%	6	1	1
606	0	0.0%	91	1.1%	577	1.9%	1,334	1.1%	2,533	1.0%	0	0.0%	32	0.4%	840.7	1.1%	21	1.3%	2	1		21	1.2%	2	1	
6D PSA Total	65	26.2%	1,188	13.9%	4,772	15.3%	18,001	14.6%	34,990	13.7%	112	10.7%	1,415	15.8%	11,239.2	14.4%	240	14.6%	26	7	3	252	14.1%	27	7	3
6D Focus Mission Team																	19		2	1	0	19		2	1	0
6D Operational Support																	21		4	1	0	21		4	1	0
6D GRAND TOTAL																	280		32	9	3	292		33	9	3
7D																										
701	4	1.6%	177	2.1%	372	1.2%	2,310	1.9%	3,925	1.5%	4	0.4%	84	0.9%	1,406.1	1.8%	22	1.3%	2	1	1	22	1.2%	2	1	1
702	8	3.2%	106	1.2%	172	0.6%	1,303	1.1%	2,632	1.0%	8	0.8%	49	0.5%	814.5	1.0%	28	1.7%	3	1		28	1.6%	3	1	
703	10	4.0%	191	2.2%	314	1.0%	2,331	1.9%	4,220	1.7%	3	0.3%	112	1.3%	1,432.4	1.8%	31	1.9%	3	1	1	31	1.7%	3	1	1
704	6	2.4%	162	1.9%	328	1.1%	2,056	1.7%	3,700	1.5%	2	0.2%	80	0.9%	1,263.0	1.6%	22	1.3%	2	1		22	1.2%	2	1	
705	15	6.0%	255	3.0%	513	1.6%	3,218	2.6%	5,807	2.3%	175	16.7%	227	2.5%	1,979.0	2.5%	59	3.6%	7	2	1	59	3.3%	7	2	1
706	21	8.5%	407	4.8%	752	2.4%	4,698	3.8%	8,769	3.4%	39	3.7%	904	10.1%	2,910.7	3.7%	73	4.4%	8	2		73	4.1%	8	2	
707	0	0.0%	4	0.0%	11	0.0%	84	0.1%	303	0.1%	0	0.0%	1	0.0%	58.5	0.1%	8	0.5%	1			8	0.4%	1		
7D PSA Total	64	25.8%	1,302	15.3%	2,462	7.9%	16,000	12.9%	29,356	11.5%	231	22.0%	1,457	16.3%	9,864.1	12.7%	243	14.8%	26	8	3	243	13.6%	26	8	3
7D Focus Mission Team																	5		0	1	0	5		0	1	0
7D Operational Support																	16		2	1	0	16		2	1	0
7D GRAND TOTAL																	264		28	10	3	264		28	10	3
ROC EAST PSA TOTAL	129	52.0%	2,490	29.2%	7,234	23.2%	34,001	27.5%	64,346	25.3%	343	32.6%	2,872	32.1%	21,103.3	27.1%	483	29.4%	52	15	6	495	27.7%	53	15	6
ROC EAST TOTAL																	544		60	19	6	556		61	19	6
CITYWIDE PSA GRAND TOTAL	248	100.0%	8,519	100.0%	31,122	100.0%	123,703	100.0%	254,573	100.0%	1,051	100.0%	8,954	100.0%	77,889.7	100.0%	1,645	100.0%	178	54	21	1,787	100.0%	194	56	21
CITYWIDE GRAND TOTAL																	1,875		198	68	21	2,017		214	70	21

LEGEND:
Red type: PSA numbers
Blue type: District numbers, excluding detectives

NOTES:
Preliminary DC Index crime (Analytical Services Application, or ASAP) figures are accurate as of 1/9/04; calls-for-service (Computer-Aided Dispatch, or CAD) figures as of 1/8/04.
Excludes records for which no PSA could be identified (approximately 1% of crimes and 4% for calls for service), mostly because of map drawing gaps.
Prostitution-related calls for service include SLIP, VICE and SPSL (Solicit Prostitution) calls for service.
Drug-related calls include drug calls with a lookout, drug calls without a lookout and unauthorized use of a controlled substance calls for service.
Focus Mission Team and Operational Support Firugres are accurate as of 1/30/04.
Changes since the February 24, 2004 version of this table include the addition of a new PSA in 3D (PSA 308) and a change in the ratio of sergeants to officers, from 1:8 to 1:9. Also, the workload data now covers the entire calendar year.

¹Priority 1 calls were weighted 50%, homicides and other violent crimes (each) 20%, and property crimes and non-priority 1 calls (each) 5%. Staffing figures may have been adjusted to accommodate a minimum staffing level of 21 officers per PSA (except for PSA 707), which is almost entirely composed of Bolling Air Force Base. Other adjustments were made based on operational demands, especially in the Seventh District.

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